

# Supplying the Seed

A Campaign to Establish Fruit that Remains

## **2014 CAPITAL CAMPAIGN**

"Now he who supplies seed to the sower and bread for food will also supply and increase your store of seed and will enlarge the harvest of your righteousness. You will be enriched in every way so that you can be generous on every occasion, and through us your generosity will result in thanksgiving to God." ~ 2 Corinthians 9:10-11

#### OVERVIEW OF SUPPLYING THE SEED CAMPAIGN

#### <u>Finance</u>

#### Total Capital Campaign Budget: \$350,000

- Main worship area: \$50,000
- Second level rooms: \$95,000
- Studio, Office & Utility rooms: \$45,000
- Mechanical, electrical and other construction: \$70,000
- Furnishings and equipment: \$20,000
- Parking, utility building and landscaping: \$70,000

#### Projected 2015 Operational Budget: \$624,313

- International Missions: \$379,242
- Local/Stateside/General Ministry: \$166,686
- Other Expenses: \$78,385





#### Function & Fruit

- General Worship/Meeting Area/Gymnasium
  - Local Worship Services or other Christian events:
    Perfect facility for evangelism and discipleship for those who are not comfortable in a church setting.
  - Conferences: Local, Statewide, Regional spiritual growth conferences
  - Youth/Children Programs: Reach out to local young people to share the Gospel and assist them in improving academics as well as give them a safe, Christian environment to build relationships and learn life skills.

- Classrooms
  - Breakout sessions during conferences
  - Small group meetings including recovery and educational programs
  - Bible studies
- Library
- Activity Room: Outreach to children and youth



**Enhancing Trust** We are a 501(c)3 non-profit organization accredited by the Evangelical Council for Financial Accountability (ECFA).

Page 2

#### $\mathcal{N}$ aming $\mathcal{O}$ pportunities

Honor or remember someone by making a donation in his or her name for the Outreach Center or an area within the Center.

Outreach Center: \$250,000

Worship Area: \$50,000

Classrooms (4): \$20,000

Art/Pottery Studio: \$15,000

Activity Room: \$10,000

Kitchenette: \$10,000

Office: \$7,000 - Donated by the Staff of Stromboli's Pizza

Storage Room (2): \$3000 - One room donated by Staff of Stromboli's Pizza; One room available.

Library: \$5,000 - The Norma Williamson/Betty Heflin Library donated by Mark and Mindy Heflin

#### Other Opportunities

Classroom chairs: \$100 per 4 chairs

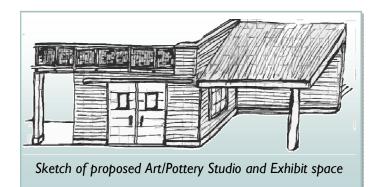
Worship area chairs: \$150 per chair

Tables: \$150

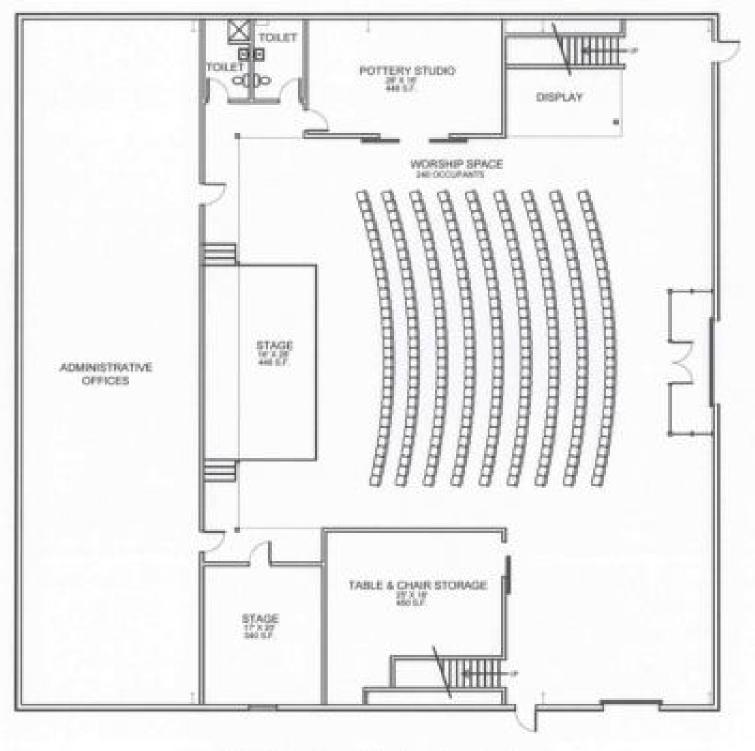
Classroom projection system: \$1000 per room

Library furnishings: \$1500



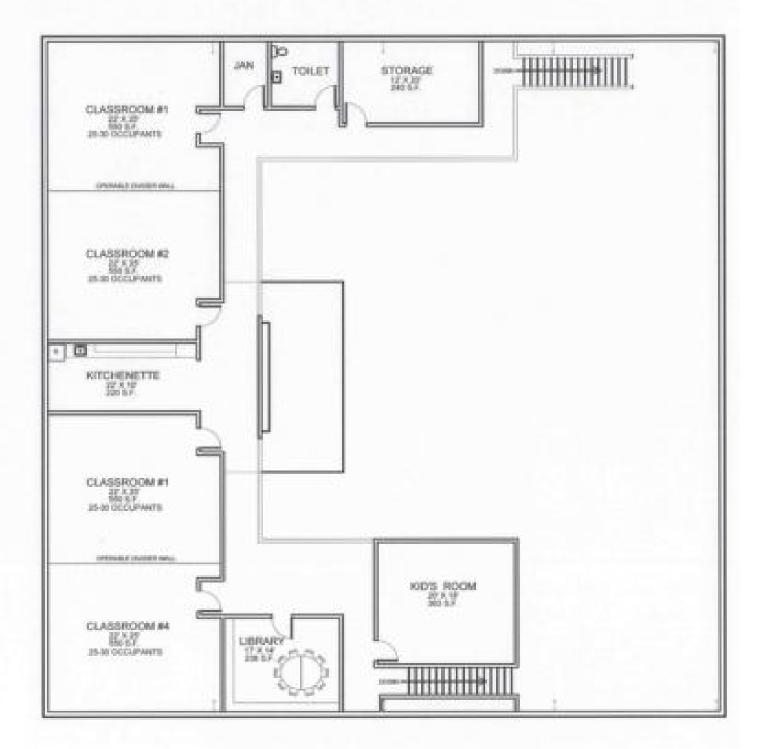


## **Architectural Plans**



FIRST FLOOR

### **Architectural Plans**



SECOND FLOOR



P.O. Box 985 Starkville, MS 39760



"You did not choose me, but I chose you and appointed you so that you might go and bear fruit-fruit that will last." John 15:16

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Christian World Missions

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